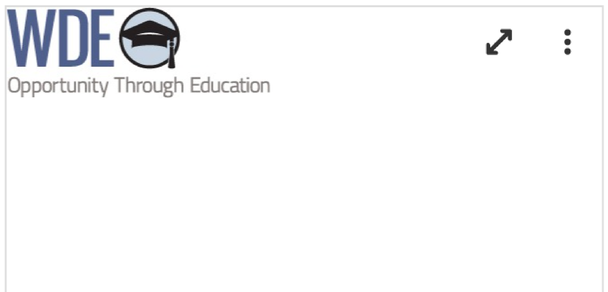
# ESSA Per Pupil Expenditure Report by School




**Expenditures by District: Sublette #1**

| School Year | ESSA Expenditures | Excluded Expenditures | Total District Expenditures |
|---|---|---|---|
| 2023-24 | $21,308,361.93 | $6,777,067.07 | $28,085,429.00 |

Excluded expenditures include debt service, capital projects, enterprise operations, tuition expense, major maintenance, equipment, fund transfers, non-instructional/community support, and adult education, and current expenditures from new schools not yet open.

| School Year | School Name | *School Type | Grades Served | **School Enrollment | School Local & State | School Federal | School Total | District Local & State | District Federal | District Total | Grand Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2023-24 | Bondurant Elementary | Elementary School | K-3 | 3 | $48,901.81 | $.00 | $48,901.81 | $7,504.20 | $910.92 | $8,415.12 | $57,316.93 |
| | Pinedale Elementary | Elementary School | K-5 | 459 | $9,833.92 | $1,516.09 | $11,350.01 | $7,504.20 | $910.92 | $8,415.12 | $19,765.13 |
| | Pinedale High School | High School | 9-12 | 326 | $12,331.08 | $684.01 | $13,015.09 | $7,504.20 | $910.92 | $8,415.12 | $21,430.21 |
| | Pinedale Middle School | Middle School | 6-8 | 245 | $9,953.21 | $497.73 | $10,450.94 | $7,504.20 | $910.92 | $8,415.12 | $18,866.06 |
| | Skyline High School | High School | 9-12 | 38 | $3,405.75 | $173.48 | $3,579.23 | $7,504.20 | $910.92 | $8,415.12 | $11,994.35 |
| | **TOTAL** | | | **1,071** | **$84,425.77** | **$2,871.31** | **$87,297.08** | **$37,521.00** | **$4,554.60** | **$42,075.60** | **$129,372.68** |

For additional information, please see the guidance document ESSA Per-Pupil Expenditure Reporting on the Wyoming Department of Education's website.
Click here for ESSA Per-Pupil Expenditure report.
* Charter Schools may have a different district allocation per student than other schools in the district based on the services received.
** District Enrollment is taken from the October student count of the WDE684 WISE Teacher/Course/Student collection.